

NAGAR PARISAD SRIGANGANAGAR
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

| Particulars | Actual for the year 2013-2014 Rs. | Budget Estimates for the year 2014-2015 Rs. | Revised Estimates for the year 2014-2015 Rs. | Budget Estimates for the year 2015-2016 Rs. |
|---------------------------------|--|--|---|--|
| OPENING BALANCE | 1603.83 | 400.00 | 1571.39 | 1200.00 |
| ADD | | | | |
| REVENUE RECEIPTS | 2458.58 | 3278.26 | 3114.75 | 3478.25 |
| CAPITAL RECEIPTS | 3084.38 | 5424.80 | 3974.80 | 7904.80 |
| TOTALCAPITAL RECEIPTS | 7146.79 | 9103.06 | 8660.94 | 12583.05 |
| LESS | | | | |
| REVENUE EXPENDITURE | 2648.31 | 3156.30 | 2652.80 | 3727.00 |
| CAPITAL EXPENDITURE | 2998.42 | 5225.50 | 4209.50 | 5238.50 |
| TOTALCAPITAL EXPENDITURE | 5646.73 | 8381.80 | 6862.30 | 8965.50 |
| CLOSING BALANCE | 1500.06 | 721.26 | 1798.64 | 3617.55 |